

### Overview and Scrutiny Committee Work Programme – 2023/24

Meeting	Agenda items	Comment
<b>4 July 2023</b>	<ul style="list-style-type: none"> <li>OSC and Commission Work Programmes 2023-24</li> </ul>	Initial work programmes agreed
	<ul style="list-style-type: none"> <li>Southwark Council CfGS Scrutiny Improvement Review and Action Plan</li> </ul>	Use of call-in guidance noted, and agreement given to start review of call-in procedure. Rest of decisions relating to scrutiny improvement review deferred to the October meeting.
	Safer Southwark Communities – Motion referred from Council Assembly and agreed by Cabinet	Agreed that the Housing and Community Safety Scrutiny Commission would undertake the scrutiny actions arising.
<b>4 October 2023</b>	<ul style="list-style-type: none"> <li>Canada Estate Quality Homes Investment Programme (QHIP)</li> </ul>	On agenda
	<ul style="list-style-type: none"> <li>Keeping Education Strong</li> </ul>	On agenda
	<ul style="list-style-type: none"> <li>Southwark Council CfGS Scrutiny Improvement Review and Action Plan</li> </ul>	On agenda
	<ul style="list-style-type: none"> <li>Scrutiny Arrangements 2023/24 [Amendment]</li> </ul>	On agenda
	<ul style="list-style-type: none"> <li>Work Programme</li> </ul>	On agenda (reviewed at each meeting)

Meeting	Agenda items	Comment
29 November 2023	<ul style="list-style-type: none"> <li>Council Delivery Plan Performance Monitoring</li> </ul>	Confirmation of cabinet member and officer availability to be confirmed.
	<ul style="list-style-type: none"> <li>Climate Emergency Performance Monitoring</li> </ul>	Confirmation of cabinet member and officer availability to be confirmed.
	<ul style="list-style-type: none"> <li>Refresh of Southwark Stands Together and Southwark Equality Framework – Pre decision scrutiny</li> </ul>	Confirmation of cabinet member and officer availability to be confirmed.
	<ul style="list-style-type: none"> <li>Capital Budget Refresh</li> </ul>	<p>Request arising from budget scrutiny process.</p> <p>Capital monitoring report and capital programme update due to be received by Cabinet in October 2023.</p>
10 January 2024		
	<p>Initial Budget Scrutiny</p> <ul style="list-style-type: none"> <li>Initial discussion on budget including presentation on Provisional Local Government Settlement</li> </ul>	
	Other agenda items to be scheduled	
	<ul style="list-style-type: none"> <li>Work Programme</li> </ul>	Reviewed at each meeting.

Meeting	Agenda items	Comment
<b>22 January 2024</b>		
	<ul style="list-style-type: none"> <li>Annual budget Scrutiny</li> </ul>	
<b>23 January 2024</b>		
	<ul style="list-style-type: none"> <li>Budget Scrutiny – Formulation of OSC recommendations to cabinet</li> </ul>	
	Other agenda items to be scheduled	
<b>28 February 2024</b>		
	Agenda items to be scheduled	
	<ul style="list-style-type: none"> <li>Work Programme</li> </ul>	Reviewed at each meeting.
<b>April 2024 – Date to be confirmed</b>		
	Agenda items to be scheduled	
	<ul style="list-style-type: none"> <li>Work Programme</li> </ul>	Reviewed at each meeting.

## Items requiring scheduling

Meeting (tbc)	Agenda items	Comment
	<ul style="list-style-type: none"> <li>Annual Workforce Strategy</li> </ul>	Not received in 2022/23. Date for consideration by cabinet to be confirmed.
	<ul style="list-style-type: none"> <li>Regeneration Scrutiny – focus on individual schemes Old Kent Road, viability benchmarking, etc</li> </ul>	Not considered during 2022/23 Municipal year.
	<ul style="list-style-type: none"> <li>Equality Audit Report Findings</li> </ul>	Agreed at April 2023 meeting that the equality audit report and recommendations be presented to a future OSC meeting.
	<ul style="list-style-type: none"> <li>Abbeyfield Estate – A Way Forward (Maydew House) Scrutiny review to establish procedures that will prevent a similar situation occurring in the future.</li> </ul>	Arising from call-in – April 2023
	<ul style="list-style-type: none"> <li>Improving Customer Services for Council Housing Repairs</li> </ul>	
	<ul style="list-style-type: none"> <li>Review of the Mayor's Budget and Operations of the Mayor's Office</li> </ul>	Arising from budget scrutiny process

	<ul style="list-style-type: none"> <li>• Exploration of how the council could use the voluntary sector as a commissioned service to deliver the work that the council has committed to around: <ul style="list-style-type: none"> <li>• Elections Act – Increase in communication costs and workload of Electoral Services</li> <li>• Managing the constitutional and governance changes arising from emerging and new legislation e.g. Health &amp; Social Care Act</li> </ul> </li> </ul>	Arising from budget scrutiny process
	<ul style="list-style-type: none"> <li>• Increase in Bulky Waste Charges – update on impact</li> </ul>	Arising from budget scrutiny process
	<ul style="list-style-type: none"> <li>• Bids to alleviate excessive inflationary pressures in the Voluntary Sector</li> </ul>	Arising from budget scrutiny process
	<ul style="list-style-type: none"> <li>• Temporary Accommodation Budget (including housing allocation and use of temporary accommodation)</li> </ul>	Arising from budget scrutiny process
	<ul style="list-style-type: none"> <li>• Formal council complaints and legal action (how many received/resolved, repeat problems, and cost of legal settlements)</li> </ul>	
	<ul style="list-style-type: none"> <li>• Contract Management (assessing value, quality and efficiency, underperforming contractors)</li> </ul>	

	<ul style="list-style-type: none"> <li>• In house Leisure Service (management of transition, quality of day to day management, overall financial health of service)</li> </ul>	
	<ul style="list-style-type: none"> <li>• Cabinet Member Interviews</li> </ul> <p>Cllr Kieron Williams, Leader of the Council</p> <p>Cllr Jasmine Ali, Children, Education and Refugees</p> <p>Cllr Evelyn Akoto, Health and Wellbeing</p> <p>Cllr Stephanie Cryan, Homes, Communities, and Finance</p> <p>Cllr Helen Dennis, New Homes and Sustainable Development</p> <p>Cllr Dora Dixon-Fyle, Community Safety</p> <p>Cllr James McAsh, Climate Emergency, Clean Air and Streets</p> <p>Cllr Catherine Rose, Neighbourhoods, Leisure and Parks</p> <p>Cllr Martin Seaton, Jobs, Skills and Business</p>	To be determined (as and when appropriate).